

**NEW  
CAMDEN COUNTY  
HIGH SCHOOL**

**MONTHLY  
PROGRESS REPORT  
August 2023**



M. B. Kahn

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M. B. Kahn has prepared this Monthly Project Status Report to provide the Camden County Board of Education and Board of Commissioners an update regarding the New Camden County High School project. This report is intended to show the progress made on the project to date and prepare you for the “next steps” as we continue moving forward.

PROJECT STAKEHOLDERS:



Camden County Board of Commissioners  
Tiffney White, Chair  
Ross Munro, Vice Chair  
Sissy Aydlett, Commissioner  
Randy Krainiak, Commissioner  
Troy Leary, Commissioner

Camden County Manager  
Erin Burke, County Manager



Camden County Board of Education  
Dr. Jason Banks, Chair  
Chris Purcell, Vice Chair  
Kevin Heath, Board Member  
Magen O’Neal, Board Member  
Christian Overton, Board Member

Camden County Schools Superintendent  
Dr. Linda Carr, Superintendent

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PROJECT STATUS SUMMARY:

Over the course of recent months, the Design-Build team, M. B. Kahn and Moseley Architects, received direction from the Board of Education and Board of Commissioners to proceed with the two-story design approach on the Hwy. 343 site with a total project budget of \$80,000,000. This new design will accommodate 800 students.

The kick-off steering committee meeting was held on June 27, 2023. The steering committee is made up of representatives from the Board of Commissioners, Board of Education, and County and District staff. During this meeting, the steering committee and Design-Build team reviewed and discussed the project scope, budget, funding, property due diligence, timeline, communication procedures, and more. The next steering committee meeting will be held on Wednesday, August 9, 2023 at 3:00pm (virtual).

Programming meetings were conducted on July 24<sup>th</sup> and 25<sup>th</sup>, 2023. During these meetings, the Design-Build team met with District leadership and faculty to review the changes made during the preparation of the two-story conceptual design and determine if any adjustments needed to be made to accommodate the educational program. Agreed upon adjustments will be incorporated into the design documents.

The County CFO and Design-Build team met with the County’s financial advisor and USDA representative to discuss beginning the loan application process again. Documents needing updates were discussed and are currently being

**MOSELEYARCHITECTS**

prepared. The Phase 1 ESA has been updated by Timmons Group, and the final report was submitted to USDA for review. The Environmental Assessment will require some additional updates and Terracon is reviewing and preparing a proposal for this effort. The Design-Build team is expecting this proposal within the next week or two and once received, it will be provided to the County and District along with an expected timeline for these updates.

A new project website has been created to reflect current project parameters and will continue to be monitored and updated throughout the project. QR cards were provided to both the County and District for ease of distribution. Construction costs are continuously being monitored and periodic estimates (per the management schedule) will be completed to reflect current market conditions.

Over the next month, the team will continue with the design phase and with preparing necessary documentation for the USDA loan.

**PROJECT MILESTONES:**

<u>Programming and Planning</u>	<u>100%</u>
<ul style="list-style-type: none"> <li>• Please refer to the project website for the project history and timeline</li> </ul>	
<u>Design Phase</u>	<u>35%</u>
<ul style="list-style-type: none"> <li>• Conceptual / Schematic Design <span style="float: right;">100%</span></li> <li>• Design Development <span style="float: right;">30%</span> <ul style="list-style-type: none"> <li>○ Progress Estimate – anticipated in October 2023</li> </ul> </li> <li>• Construction Documents <span style="float: right;">0%</span> <ul style="list-style-type: none"> <li>○ 90% Estimate – anticipated in March 2024</li> </ul> </li> </ul>	
<u>Procurement</u>	<u>0%</u>
<u>Construction Phase</u>	<u>0%</u>

**PROJECT FINANCIAL STATUS:**

Funding Source:	NC NBPSCF Grant	USDA Loan	Total Project
Budget:	\$50,000,000	\$30,000,000	\$80,000,000
Billed to Date:	\$3,205,615	\$0.00	\$3,205,615
Remaining Budget:	\$46,794,385	\$30,000,000	\$76,794,385

**NEXT STEPS:**

- Continue the design development phase
- Steering committee meeting on Wednesday, August 9, 2023 at 3:00pm (virtual).
- Complete the Environmental Assessment (EA) Updates
- Continue preparing and submitting documentation for the USDA loan
- Continue developing procurement documents and information

**PROJECT PHOTOS:**

Project Website: <https://www.cchs-project.com/>

Renderings and Layouts (additional renderings can be found on the project website):



**TWO STORY OPTION 1**  
CAMDEN COUNTY HIGH SCHOOL - May 22, 2023

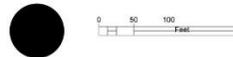


Figure 1: Conceptual Site Plan



Figure 2: Conceptual Floor Plan - 1st Floor



Figure 3: Conceptual Floor Plan - 2nd Floor



Figure 4: Interior Renderings - CTE Lab



Figure 5: Interior Renderings - Extended Learning Area

ATTACHMENTS:

1. Management Schedule

