NEW CAMDEN COUNTY HIGH SCHOOL

MONTHLY PROGRESS REPORT September 2023



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MOSELEYARCHITECTS

M. B. Kahn has prepared this Monthly Project Status Report to provide the Camden County Board of Education and Board of Commissioners an update regarding the New Camden County High School project. This report is intended to show the progress made on the project to date and prepare you for the "next steps" as we continue moving forward.

PROJECT STAKEHOLDERS:



Camden County Board of Commissioners Tiffney White, Chair Ross Munro, Vice Chair Sissy Aydlett, Commissioner Randy Krainiak, Commissioner Troy Leary, Commissioner

Camden County Manager Erin Burke, County Manager



Camden County Board of Education Dr. Jason Banks, Chair Chris Purcell, Vice Chair Kevin Heath, Board Member Magen O'Neal, Board Member Christian Overton, Board Member

Camden County Schools Superintendent Dr. Linda Carr, Superintendent

PROJECT STATUS SUMMARY:

During the month of August, the Design-Build team, M. B. Kahn and Moseley Architects continued in the design development phase of the project. Input received during the programming meetings held in July is being incorporated into the design. A follow-up meeting will be scheduled during the month of September.

The Phase 1 ESA was approved by USDA. A proposal for the updates to the Environmental Assessment was provided to the County and it is anticipated these efforts will take approximately 45 days.

A steering committee meeting was held on August 09, 2023 to update representatives from the Board of Commissioners, Board of Education, and County and District staff. The next steering committee meeting is scheduled for Wednesday, September 13, 2023 at 3:30pm (virtual).

Over the next month, the team will continue with the design phase and with preparing necessary documentation for the USDA loan.



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| Programming and Planning | | | | | |
|--|------|-----|--|--|--|
| • Please refer to the project website for the project history and timeline | | | | | |
| Design Phase | | 40% | | | |
| Conceptual / Schematic Design | 100% | | | | |
| Design Development | 50% | | | | |
| Progress Estimate – anticipated in October 2023 | | | | | |
| Construction Documents | 0% | | | | |
| 90% Estimate – anticipated in March 2024 | | | | | |
| Procurement | | 0% | | | |
| Construction Phase | | 0% | | | |

PROJECT FINANCIAL STATUS:

| Funding Source: | NC NBPSCF Grant | USDA Loan | Total Project | | | |
|-------------------|--------------------|--------------|---------------|--|--|--|
| Budget: | \$50,000,000 | \$30,000,000 | \$80,000,000 | | | |
| Billed to Date: | \$3,376,205 | \$0.00 | \$3,376,205 | | | |
| Remaining Budget: | \$46,623,795 | \$30,000,000 | \$76,623,795 | | | |

NEXT STEPS:

- Continue the design development phase (follow-up programming meeting TBD)
- Steering committee meeting on Wednesday, September 13, 2023 at 3:30pm (virtual).
- Continue the Environmental Assessment (EA) Updates
- Continue preparing and submitting documentation for the USDA loan
- Continue developing procurement documents and information

PROJECT PHOTOS:

See the Project Website: <u>https://www.cchs-project.com/</u>

ATTACHMENTS:

1. Management Schedule

| D Tas | sk Name | Duratio | on | Start | Finish | Jun Jul Aug Sep Oct Nov | 2024 Dec Jan Feb Mar Apr | May lun lul Aug Sor | Oct Nov Dec Jan | | Aug Sep Oct Nov Dec | 2026 Jap Feb Mar | Apr May Jup 1 | |
|------------|--|---------------------------|------|--------------------|--------------|-------------------------|-----------------------------|------------------------|-----------------|-------------------------------------|---------------------|---------------------|--|--------|
| 1 Pr | reconstruction | 1146 | days | Fri 4/10/20 | Mon 8/26/24 | Jun Jul Aug Sep Oct NOV | Dec Jan rep Ivial Apr | IVIAY JUIT JUI AUG SEL | OCT NOV DEC Jan | <u>reptiviai Apitiviay junt jun</u> | Aug sep Oct NOV Dec | | יוער איז | JI AUG |
| 2 | Design Build Contract Execu | ution 1 day | | Fri 4/10/20 | Fri 4/10/20 | | | | | | | | | |
| 3 | Early Design Phase (SD & D | D) 347 da | ays | Mon 4/13/20 | Fri 8/6/21 | | | | | | | | | |
| 4 | Site Selection | 300 da | ays | Mon 4/5/21 | Mon 5/23/22 | | | | | | | | | |
| 5 | Scope Addition/Selection | 200 da | ays | Tue 4/26/22 | Mon 1/30/23 | | | | | | | | | |
| 6 | Grant Award Announceme | nts 0 days | S | Tue 4/26/22 | Tue 4/26/22 | | | | | | | | | |
| 7 | Project Paused for Funding | and Site Evaluation 295 d | ays | Tue 4/26/22 | Mon 6/12/23 | | | | | | | | | |
| 8 | Two-Story Design Phase | 214 da | ays | Tue 6/13/23 | Fri 4/5/24 | | | | | | | | | |
| 9 | Progress Estimate | 10 da | ys | Tue 9/26/23 | Mon 10/9/23 | | | | | | | | | |
| 10 | 90% Estimate | 10 da | ys | Mon 2/26/24 | Fri 3/8/24 | | | | | | | | | |
| 11 | Bidding / GMP | 40 da | ys | Mon 4/8/24 | Fri 5/31/24 | | | | | | | | | |
| 12 | BOE & BOC Approval - GMF | 2 1 day | | Mon 6/3/24 | Mon 6/3/24 | | | ♦ 6/3 | | | | | | |
| 13 | LGC Approval GMP | 40 da | ys | Tue 6/4/24 | Mon 7/29/24 | | | | | | | | | |
| 14 | USDA Approval - GMP | 20 da | ys | Tue 7/30/24 | Mon 8/26/24 | | | | | | | | | |
| 24 Pe | ermitting | 175 d | ays | Mon 4/8/24 | Fri 12/6/24 | | | | | | | | | |
| 25 | Camden County Site Plan A | pproval 40 day | ys | Mon 4/8/24 | Fri 5/31/24 | | | | | | | | | |
| 26 | NCDEQ Erosion Control Per | mit Review 40 day | ys | Mon 4/8/24 | Fri 5/31/24 | | | | | | | | | |
| 27 | NCDEQ Stormwater Permit | Review 40 day | ys | Mon 4/8/24 | Fri 5/31/24 | | | | | | | | | |
| 28 | NCDOT Three Party Encroa | chment Agreement 65 day | ys | Mon 4/8/24 | Fri 12/6/24 | | | | | | | | | |
| 29 | NCDEQ Sewer Permit Revie | ew 40 day | ys | Mon 4/8/24 | Fri 5/31/24 | | | | | | | | | |
| 30 | NCPWS Water Permit Revie | ew 40 day | ys | Mon 4/8/24 | Fri 5/31/24 | | | | | | | | | |
| 31 | NCDOT Driveway Permit Re | eview 60 day | ys | Mon 4/8/24 | Fri 6/28/24 | | | | | | | | | |
| 32 | NCDOT Two Part Encroachr | ment Agreement 60 day | ys | Mon 4/8/24 | Fri 6/28/24 | | | | | | | | | |
| 33 | Final Building Permit Revie | w 30 day | ys | Mon 6/3/24 | Fri 7/12/24 | | | | | | | | | |
| 15 Cc | onstruction Phase | 524 d | ays | Tue 8/27/24 | Fri 8/28/26 | | | | | | | | | |
| 16 | Site Preparation | 80 da | ys | Tue 8/27/24 | Mon 12/16/24 | | | | | | | | | |
| 17 | Foundations/Building Pad | 140 da | ays | Tue 12/17/24 | Mon 6/30/25 | | | | | | | | | |
| 18 | Structural | 120 da | ays | Tue 3/11/25 | Mon 8/25/25 | | | | | | | | | |
| 19 | Exterior Construction | 100 da | ays | Tue 7/1/25 | Mon 11/17/25 | | | | | | | | | |
| 20 | Interior Construction/Finish | nes 200 da | ays | Tue 10/21/25 | Mon 7/27/26 | | | | | | | | | |
| 21 | Substantial Completion/Pu | nchlist 24 day | ys | Tue 7/28/26 | Fri 8/28/26 | | | | | | | | | |
| 22 | Owner Move-In | 15 da <u>y</u> | ys | Mon 8/10/26 | Fri 8/28/26 | | | | | | | | | |
| 23 | Final Occupancy | 0 days | S | Fri 8/28/26 | Fri 8/28/26 | | | | | | | | | • |
| D 1 | Tasi | K | | Project Summary | | Manual Task | | Start-only | E | Deadline | + | | | |
| - | Camden County High Spli nd Early College Spli | t | | Inactive Task | | Duration-only | | Finish-only | 3 | Progress | | | | |
| | | estone | | Inactive Milestone | \diamond | Manual Summary Rollup | | External Tasks | | Manual Progress | | | | |
| | Sun | nmary | | Inactive Summary | | Manual Summary | | External Milestone | \diamond | | | | | |