

**NEW
CAMDEN COUNTY
HIGH SCHOOL**

**MONTHLY
PROGRESS REPORT
September 2023**



M. B. Kahn

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M. B. Kahn has prepared this Monthly Project Status Report to provide the Camden County Board of Education and Board of Commissioners an update regarding the New Camden County High School project. This report is intended to show the progress made on the project to date and prepare you for the “next steps” as we continue moving forward.

PROJECT STAKEHOLDERS:



Camden County Board of Commissioners
Tiffney White, Chair
Ross Munro, Vice Chair
Sissy Aydlett, Commissioner
Randy Krainiak, Commissioner
Troy Leary, Commissioner

Camden County Manager
Erin Burke, County Manager



Camden County Board of Education
Dr. Jason Banks, Chair
Chris Purcell, Vice Chair
Kevin Heath, Board Member
Magen O'Neal, Board Member
Christian Overton, Board Member

Camden County Schools Superintendent
Dr. Linda Carr, Superintendent

PROJECT STATUS SUMMARY:

During the month of August, the Design-Build team, M. B. Kahn and Moseley Architects continued in the design development phase of the project. Input received during the programming meetings held in July is being incorporated into the design. A follow-up meeting will be scheduled during the month of September.

The Phase 1 ESA was approved by USDA. A proposal for the updates to the Environmental Assessment was provided to the County and it is anticipated these efforts will take approximately 45 days.

A steering committee meeting was held on August 09, 2023 to update representatives from the Board of Commissioners, Board of Education, and County and District staff. The next steering committee meeting is scheduled for Wednesday, September 13, 2023 at 3:30pm (virtual).

Over the next month, the team will continue with the design phase and with preparing necessary documentation for the USDA loan.

MOSELEYARCHITECTS

PROJECT MILESTONES:

<u>Programming and Planning</u>	<u>100%</u>
<ul style="list-style-type: none"> • Please refer to the project website for the project history and timeline 	
<u>Design Phase</u>	<u>40%</u>
<ul style="list-style-type: none"> • Conceptual / Schematic Design 100% • Design Development 50% <ul style="list-style-type: none"> ○ Progress Estimate – anticipated in October 2023 • Construction Documents 0% <ul style="list-style-type: none"> ○ 90% Estimate – anticipated in March 2024 	
<u>Procurement</u>	<u>0%</u>
<u>Construction Phase</u>	<u>0%</u>

PROJECT FINANCIAL STATUS:

Funding Source:	NC NBPSCF Grant	USDA Loan	Total Project
Budget:	\$50,000,000	\$30,000,000	\$80,000,000
Billed to Date:	\$3,376,205	\$0.00	\$3,376,205
Remaining Budget:	\$46,623,795	\$30,000,000	\$76,623,795

NEXT STEPS:

- Continue the design development phase (follow-up programming meeting TBD)
- Steering committee meeting on Wednesday, September 13, 2023 at 3:30pm (virtual).
- Continue the Environmental Assessment (EA) Updates
- Continue preparing and submitting documentation for the USDA loan
- Continue developing procurement documents and information

PROJECT PHOTOS:

See the Project Website: <https://www.cchs-project.com/>

ATTACHMENTS:

1. Management Schedule

