

**NEW  
CAMDEN COUNTY  
HIGH SCHOOL**

**MONTHLY  
PROGRESS REPORT  
October 2023**



**M. B. Kahn**  
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*M. B. Kahn has prepared this Monthly Project Status Report to provide the Camden County Board of Education and Board of Commissioners an update regarding the New Camden County High School project. This report is intended to show the progress made on the project to date and prepare you for the “next steps” as we continue moving forward.*

**PROJECT STAKEHOLDERS:**



**Camden County Board of Commissioners**  
Tiffney White, *Chair*  
Ross Munro, *Vice Chair*  
Sissy Aydlett, *Commissioner*  
Randy Krainiak, *Commissioner*  
Troy Leary, *Commissioner*

**Camden County Manager**  
Erin Burke, *County Manager*



**Camden County Board of Education**  
Dr. Jason Banks, *Chair*  
Chris Purcell, *Vice Chair*  
Kevin Heath, *Board Member*  
Magen O’Neal, *Board Member*  
Christian Overton, *Board Member*

**Camden County Schools Superintendent**  
Dr. Linda Carr, *Superintendent*

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**PROJECT STATUS SUMMARY:**

During the month of September, the Design-Build team, M. B. Kahn and Moseley Architects continued in the design development phase of the project. Input received during the programming meetings held in September are being incorporated into the design. A follow-up meeting will be scheduled during the month of October.

The Phase 1 ESA was approved by USDA. A proposal for the updates to the Environmental Assessment was provided to the County and it is anticipated these efforts will take approximately 45 days.

A steering committee meeting was held on September 13, 2023 to update representatives from the Board of Commissioners, Board of Education, and County and District staff. The next steering committee meeting is scheduled for Tuesday, October 10, 2023 at 3:30pm (virtual).

Over the next month, the team will continue with the design phase and with preparing necessary documentation for the USDA loan.

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**MOSELEYARCHITECTS**

**PROJECT MILESTONES:**

<u>Programming and Planning</u>	<u>100%</u>
<ul style="list-style-type: none"> <li>• Please refer to the project website for the project history and timeline</li> </ul>	
<u>Design Phase</u>	<u>40%</u>
<ul style="list-style-type: none"> <li>• Conceptual / Schematic Design <span style="float: right;">100%</span></li> <li>• Design Development <span style="float: right;">75%</span> <ul style="list-style-type: none"> <li>○ Progress Estimate – anticipated in October 2023</li> </ul> </li> <li>• Construction Documents <span style="float: right;">0%</span> <ul style="list-style-type: none"> <li>○ 90% Estimate – anticipated in March 2024</li> </ul> </li> </ul>	
<u>Procurement</u>	<u>0%</u>
<u>Construction Phase</u>	<u>0%</u>

**PROJECT FINANCIAL STATUS:**

<i>Funding Source:</i>	<i>NC NBPSCF Grant</i>	<i>USDA Loan</i>	<b>Total Project</b>
<i>Budget:</i>	<i>\$50,000,000</i>	<i>\$30,000,000</i>	<b>\$80,000,000</b>
<i>Billed to Date:</i>	<i>\$3,376,205</i>	<i>\$0.00</i>	<b>\$3,628,205</b>
<i>Remaining Budget:</i>	<i>\$46,623,795</i>	<i>\$30,000,000</i>	<b>\$76,371,795</b>

**NEXT STEPS:**

- Continue the design development phase (follow-up programming meeting TBD)
- Steering committee meeting on Tuesday, October 10, 2023 at 3:30pm (virtual).
- Complete the Environmental Assessment (EA) Updates
- Continue preparing and submitting documentation for the USDA loan
- Continue developing procurement documents and information

**PROJECT PHOTOS:**

See the Project Website: <https://www.cchs-project.com/>

**ATTACHMENTS:**

1. Management Schedule