

**NEW
CAMDEN COUNTY
HIGH SCHOOL**

**MONTHLY
PROGRESS REPORT
DECEMBER 2023**



KAHN M. B. Kahn
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M. B. Kahn has prepared this Monthly Project Status Report to provide the Camden County Board of Education and Board of Commissioners an update regarding the New Camden County High School project. This report is intended to show the progress made on the project to date and prepare you for the “next steps” as we continue moving forward.

PROJECT STAKEHOLDERS:



Camden County Board of Commissioners
Tiffney White, *Chair*
Ross Munro, *Vice Chair*
Sissy Aydlett, *Commissioner*
Randy Krainiak, *Commissioner*
Troy Leary, *Commissioner*

Camden County Manager
Erin Burke, *County Manager*



Camden County Board of Education
Dr. Jason Banks, *Chair*
Chris Purcell, *Vice Chair*
Kevin Heath, *Board Member*
Magen O’Neal, *Board Member*
Christian Overton, *Board Member*

Camden County Schools Superintendent
Dr. Michael Bracy, *Superintendent*

PROJECT STATUS SUMMARY:

During the month of November, the Design-Build team, M. B. Kahn and Moseley Architects continued in the design development phase of the project. Input received during the programming meetings held in October are being incorporated into the design. A follow-up meeting will be scheduled during the month of December.

A USDA Loan meeting was held on November 1st, 2023 to review the progress of the USDA application.

A High School Department meeting was held on November 1st, 2023 to share the two-story design with the current High School staff. Some changes were requested and will be incorporated into the design.

The PAR was not approved November 17th, 2023 and M.B. Kahn is taking steps to make all corrections are made to resubmit for approval.

The next steering committee meeting is scheduled for Tuesday, December 12th, 2023 at 3:30pm (virtual).

Over the next month, the team will continue with the design phase and with preparing necessary documentation for the USDA loan.

PROJECT MILESTONES:

<u>Programming and Planning</u>	<u>100%</u>
<ul style="list-style-type: none"> • Please refer to the project website for the project history and timeline 	
<u>Design Phase</u>	<u>40%</u>
<ul style="list-style-type: none"> • Conceptual / Schematic Design 100% • Design Development 75% <ul style="list-style-type: none"> ○ Progress Estimate – anticipated in November 2023 • Construction Documents 0% <ul style="list-style-type: none"> ○ 90% Estimate – anticipated in March 2024 	
<u>Procurement</u>	<u>0%</u>
<u>Construction Phase</u>	<u>0%</u>

PROJECT FINANCIAL STATUS:

<i>Funding Source:</i>	<i>NC NBPSCF Grant</i>	<i>USDA Loan</i>	Total Project
<i>Budget:</i>	<i>\$50,000,000</i>	<i>\$30,000,000</i>	\$80,000,000
<i>Billed to Date:</i>	<i>\$4,131,657</i>	<i>\$0.00</i>	\$4,131,657
<i>Remaining Budget:</i>	<i>\$45,868,343</i>	<i>\$30,000,000</i>	\$75,868,343

NEXT STEPS:

- Continue the design development phase (follow-up programming meeting TBD)
- Steering committee meeting on Tuesday, December 12, 2023 at 3:30pm (virtual).
- Complete the Environmental Assessment (EA) Updates
- Continue preparing and submitting documentation for the USDA loan
- Continue developing procurement documents and information

PROJECT PHOTOS:

See the Project Website: <https://www.cchs-project.com/>

ATTACHMENTS:

1. *Management Schedule*