# NEW CAMDEN COUNTY HIGH SCHOOL

## MONTHLY PROGRESS REPORT November 2023



2815 Coliseum Centre Dr/ Charlotte, NC 28217 Phone 704-841-7299



### **PROJECT STATUS REPORT: NOVEMBER 2023**

**MOSELEY**ARCHITECTS

New Camden County High School Camden County, NC

M. B. Kahn has prepared this Monthly Project Status Report to provide the Camden County Board of Education and Board of Commissioners an update regarding the New Camden County High School project. This report is intended to show the progress made on the project to date and prepare you for the "next steps" as we continue moving forward.

#### **PROJECT STAKEHOLDERS:**



Ross Munro, Vice Chair Sissy Aydlett, Commissioner Randy Krainiak, Commissioner Troy Leary, Commissioner

Camden County Manager Erin Burke, County Manager



**Camden County Board of Education** Dr. Jason Banks, *Chair* Chris Purcell, *Vice Chair* Kevin Heath, *Board Member* Magen O'Neal, *Board Member* Christian Overton, *Board Member* 

**Camden County Schools Superintendent** Dr. Michael Bracy, *Superintendent* 

#### **PROJECT STATUS SUMMARY:**

During the month of October, the Design-Build team, M. B. Kahn and Moseley Architects continued in the design development phase of the project. Input received during the programming meetings held in October are being incorporated into the design. A follow-up meeting will be scheduled during the month of December.

The Phase 1 ESA was approved by USDA. A proposal for the updates to the Environmental Assessment was provided to the County and it is anticipated these efforts will take approximately 45 days.

A steering committee meeting was held on October 10th, 2023 to update representatives from the Board of Commissioners, Board of Education, and County and District staff. The next steering committee meeting is scheduled for Tuesday, December 12th, 2023 at 3:30pm (virtual).

Over the next month, the team will continue with the design phase and with preparing necessary documentation for the USDA loan. The PAR has been completed and submitted to the USDA.



**PROJECT STATUS REPORT: NOVEMBER 2023** 

New Camden County High School

Camden County, NC

#### **MOSELEY**ARCHITECTS

#### **PROJECT MILESTONES:**

Programming and Planning					
• Please refer to the project website for the project history and time	eline				
Design Phase	409				
Conceptual / Schematic Design	100%				
Design Development	75%				
<ul> <li>Progress Estimate – anticipated in November 2023</li> </ul>					
Construction Documents	0%				
<ul> <li>90% Estimate – anticipated in March 2024</li> </ul>					
Procurement	0%				
Construction Phase	0%				

#### **PROJECT FINANCIAL STATUS:**

Funding Source:	NC NBPSCF Grant	USDA Loan	Total Project
Budget:	\$50,000,000	\$30,000,000	\$80,000,000
Billed to Date:	\$3,376,205	\$0.00	\$3,864,958
Remaining Budget:	\$46,623,795	\$30,000,000	\$76,371,795

#### **NEXT STEPS:**

- Continue the design development phase (follow-up programming meeting TBD)
- Steering committee meeting on Tuesday, December 12, 2023 at 3:30pm (virtual).
- Complete the Environmental Assessment (EA) Updates
- Continue preparing and submitting documentation for the USDA loan
- Continue developing procurement documents and information

#### **PROJECT PHOTOS:**

See the Project Website: <u>https://www.cchs-project.com/</u>

#### ATTACHMENTS:

1. Management Schedule

D Tas	sk Name	Duratio	on	Start	Finish	Jun Jul Aug Sep Oct Nov	2024 Dec Jan Feb Mar Apr	May lun lul Aug Sor	Oct Nov Dec Jan		Aug Sep Oct Nov Dec	2026 Jap Feb Mar	Apr May Jup 1	
1 Pr	reconstruction	1146	days	Fri 4/10/20	Mon 8/26/24	Jun Jul Aug Sep Oct NOV	Dec Jan rep Ivial Apr	IVIAY JUIT JUI AUG SEL	OCT NOV DEC Jan	<u>reptiviai Apitiviay junt jun</u>	Aug sep Oct NOV Dec		יוער איז	JI AUG
2	Design Build Contract Execu	ution 1 day		Fri 4/10/20	Fri 4/10/20									
3	Early Design Phase (SD & D	D) 347 da	ays	Mon 4/13/20	Fri 8/6/21									
4	Site Selection	300 da	ays	Mon 4/5/21	Mon 5/23/22									
5	Scope Addition/Selection	200 da	ays	Tue 4/26/22	Mon 1/30/23									
6	Grant Award Announceme	nts 0 days	S	Tue 4/26/22	Tue 4/26/22									
7	Project Paused for Funding	and Site Evaluation 295 d	ays	Tue 4/26/22	Mon 6/12/23									
8	Two-Story Design Phase	214 da	ays	Tue 6/13/23	Fri 4/5/24									
9	Progress Estimate	10 da	ys	Tue 9/26/23	Mon 10/9/23									
10	90% Estimate	10 da	ys	Mon 2/26/24	Fri 3/8/24									
11	Bidding / GMP	40 da	ys	Mon 4/8/24	Fri 5/31/24									
12	BOE & BOC Approval - GMF	2 1 day		Mon 6/3/24	Mon 6/3/24			♦ 6/3						
13	LGC Approval GMP	40 da	ys	Tue 6/4/24	Mon 7/29/24									
14	USDA Approval - GMP	20 da	ys	Tue 7/30/24	Mon 8/26/24									
24 Pe	ermitting	175 d	ays	Mon 4/8/24	Fri 12/6/24									
25	Camden County Site Plan A	pproval 40 day	ys	Mon 4/8/24	Fri 5/31/24									
26	NCDEQ Erosion Control Per	mit Review 40 day	ys	Mon 4/8/24	Fri 5/31/24									
27	NCDEQ Stormwater Permit	Review 40 day	ys	Mon 4/8/24	Fri 5/31/24									
28	NCDOT Three Party Encroa	chment Agreement 65 day	ys	Mon 4/8/24	Fri 12/6/24									
29	NCDEQ Sewer Permit Revie	ew 40 day	ys	Mon 4/8/24	Fri 5/31/24									
30	NCPWS Water Permit Revie	ew 40 day	ys	Mon 4/8/24	Fri 5/31/24									
31	NCDOT Driveway Permit Re	eview 60 day	ys	Mon 4/8/24	Fri 6/28/24									
32	NCDOT Two Part Encroachr	ment Agreement 60 day	ys	Mon 4/8/24	Fri 6/28/24									
33	Final Building Permit Revie	w 30 day	ys	Mon 6/3/24	Fri 7/12/24									
15 Cc	onstruction Phase	524 d	ays	Tue 8/27/24	Fri 8/28/26									
16	Site Preparation	80 da	ys	Tue 8/27/24	Mon 12/16/24									
17	Foundations/Building Pad	140 da	ays	Tue 12/17/24	Mon 6/30/25									
18	Structural	120 da	ays	Tue 3/11/25	Mon 8/25/25									
19	Exterior Construction	100 da	ays	Tue 7/1/25	Mon 11/17/25									
20	Interior Construction/Finish	nes 200 da	ays	Tue 10/21/25	Mon 7/27/26									
21	Substantial Completion/Pu	nchlist 24 day	ys	Tue 7/28/26	Fri 8/28/26									
22	Owner Move-In	15 da <u>y</u>	ys	Mon 8/10/26	Fri 8/28/26									
23	Final Occupancy	0 days	S	Fri 8/28/26	Fri 8/28/26									•
<b>D</b> 1	Tasi	K		Project Summary		Manual Task		Start-only	C	Deadline	+			
-	Camden County High   Spli nd Early College   Spli	t		Inactive Task		Duration-only		Finish-only	3	Progress				
		estone		Inactive Milestone	$\diamond$	Manual Summary Rollup		External Tasks		Manual Progress				
	Sun	nmary		Inactive Summary		Manual Summary		External Milestone	$\diamond$					