

**NEW
CAMDEN COUNTY
HIGH SCHOOL**

**MONTHLY
PROGRESS REPORT
MARCH 2024**



KAHN M. B. Kahn
Construction Co., Inc.

2815 Coliseum Centre Dr/ Charlotte, NC 28217
Phone 704-841-7299

M. B. Kahn has prepared this Monthly Project Status Report to provide the Camden County Board of Education and Board of Commissioners an update regarding the New Camden County High School project. This report is intended to show the progress made on the project to date and prepare you for the “next steps” as we continue moving forward.

PROJECT STAKEHOLDERS:



Camden County Board of Commissioners
Tiffany White, *Chair*
Ross Munro, *Vice Chair*
Sissy Aydlett, *Commissioner*
Randy Krainiak, *Commissioner*
Troy Leary, *Commissioner*

Camden County Manager
Erin Burke, *County Manager*



Camden County Board of Education
Dr. Jason Banks, *Chair*
Chris Purcell, *Vice Chair*
Kevin Heath, *Board Member*
Magen O’Neal, *Board Member*
Christian Overton, *Board Member*

Camden County Schools Superintendent
Dr. Michael Bracy, *Superintendent*

PROJECT STATUS SUMMARY:

During the month of February, the Design-Build team, M. B. Kahn and Moseley Architects continued the design development phase of the project. The Input received during the programming meetings held previously were incorporated into the design. Follow-up meetings will be scheduled but are still TBD.

The USDA has rejected to Phase 1 ESA due to the print date of the report being past there approved time frame. Timmons Group to revise Phase 1 ESA.

The Notice of Availability of an Environmental Assessment will be printed in the Daily Advance February 27th, 28th, and 29th.

A Design Development meeting between M.B. Kahn and Moseley Architects was held February 1st, 2024. An additional meeting to discuss the Athletic Lighting and Division 27 was held on February 27th, 2024.

A Steering Committee meeting was held on February 7th, 2024.

The next Steering Committee meeting is scheduled for Wednesday March 6th, at 3:30pm (virtual).

Over the next month, the team will continue with the design development phase estimate.

PROJECT MILESTONES:

<u>Programming and Planning</u>	<u>100%</u>
<ul style="list-style-type: none"> • Please refer to the project website for the project history and timeline 	
<u>Design Phase</u>	<u>40%</u>
<ul style="list-style-type: none"> • Conceptual / Schematic Design 100% • Design Development 85% <ul style="list-style-type: none"> ○ Progress Estimate – anticipated in March 2024 • Construction Documents 0% <ul style="list-style-type: none"> ○ 90% Estimate – anticipated in April 2024 	
<u>Procurement</u>	<u>0%</u>
<u>Construction Phase</u>	<u>0%</u>

PROJECT FINANCIAL STATUS:

<i>Funding Source:</i>	<i>NC NBPSCF Grant</i>	<i>USDA Loan</i>	Total Project
<i>Budget:</i>	<i>\$50,000,000</i>	<i>\$30,000,000</i>	\$80,000,000
<i>Billed to Date:</i>	<i>\$4,131,657</i>	<i>\$0.00</i>	\$4,827,226
<i>Remaining Budget:</i>	<i>\$45,868,343</i>	<i>\$30,000,000</i>	\$75,172,774

NEXT STEPS:

- Continue the design development phase (follow-up programming meeting TBD)
- M.B. Kahn to create design development estimate.
- Steering committee meeting on Wednesday March 6th, at 3:30pm (virtual).
- Continue developing procurement documents and information

PROJECT PHOTOS:

See the Project Website: <https://www.cchs-project.com/>

ATTACHMENTS:

1. Management Schedule