

**NEW
CAMDEN COUNTY
HIGH SCHOOL**

**MONTHLY
PROGRESS REPORT
JANUARY 2024**



KAHN M. B. Kahn
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M. B. Kahn has prepared this Monthly Project Status Report to provide the Camden County Board of Education and Board of Commissioners an update regarding the New Camden County High School project. This report is intended to show the progress made on the project to date and prepare you for the “next steps” as we continue moving forward.

PROJECT STAKEHOLDERS:



Camden County Board of Commissioners
Tiffney White, *Chair*
Ross Munro, *Vice Chair*
Sissy Aydlett, *Commissioner*
Randy Krainiak, *Commissioner*
Troy Leary, *Commissioner*

Camden County Manager
Erin Burke, *County Manager*



Camden County Board of Education
Dr. Jason Banks, *Chair*
Chris Purcell, *Vice Chair*
Kevin Heath, *Board Member*
Magen O’Neal, *Board Member*
Christian Overton, *Board Member*

Camden County Schools Superintendent
Dr. Michael Bracy, *Superintendent*

PROJECT STATUS SUMMARY:

During the month of December, the Design-Build team, M. B. Kahn and Moseley Architects continued the design development phase of the project. Moseley Architects continued to create the design development drawings. The Input received during the programming meetings held previously were incorporated into the design. Follow-up meetings will be scheduled but are still TBD.

A Steering Committee meeting was held on December 12th, 2023.

M. B. Kahn and Moseley conducted a meeting December 7th, 2023 to discuss estimate.

The next Steering Committee meeting is scheduled for Wednesday January 11th, 2024 at 3:30pm (virtual).

Over the next month, the team will continue with the design development phase estimate.

PROJECT MILESTONES:

<u>Programming and Planning</u>	<u>100%</u>
<ul style="list-style-type: none"> • Please refer to the project website for the project history and timeline 	
<u>Design Phase</u>	<u>40%</u>
<ul style="list-style-type: none"> • Conceptual / Schematic Design 100% • Design Development 75% <ul style="list-style-type: none"> ○ Progress Estimate – anticipated in February 2024 • Construction Documents 0% <ul style="list-style-type: none"> ○ 90% Estimate – anticipated in March 2024 	
<u>Procurement</u>	<u>0%</u>
<u>Construction Phase</u>	<u>0%</u>

PROJECT FINANCIAL STATUS:

<i>Funding Source:</i>	<i>NC NBPSCF Grant</i>	<i>USDA Loan</i>	<i>Total Project</i>
<i>Budget:</i>	<i>\$50,000,000</i>	<i>\$30,000,000</i>	\$80,000,000
<i>Billed to Date:</i>	<i>\$4,131,657</i>	<i>\$0.00</i>	\$4,422,565
<i>Remaining Budget:</i>	<i>\$45,868,343</i>	<i>\$30,000,000</i>	\$75,577,435

NEXT STEPS:

- Continue the design development phase (follow-up programming meeting TBD)
- Moseley Architects to complete design development drawings January 12, 2024
- M.B. Kahn to create design development estimate.
- Steering committee meeting on Wednesday January 11th, 2024 at 3:30pm (virtual).
- Continue developing procurement documents and information

PROJECT PHOTOS:

See the Project Website: <https://www.cchs-project.com/>

ATTACHMENTS:

1. Management Schedule